

## **AGENDA**

### **COMMITTEE ON FINANCE (Budget Deliberations)**

**April 11, 2006  
Mayor and All Aldermen**

**6:00 PM  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Mayor Guinta calls the meeting to order.
2. Mayor Guinta calls for the Pledge of Allegiance.  
  
A moment of silent prayer is observed.
3. Mayor Guinta advises that the purpose of the meeting shall be discussions relating to the proposed FY2007 budget as follows:
  - a) Board of Assessors
    - 1) discussion of overlay account; and
    - 2) department budget.
  - b) MCTV
4. If there is no further business, a motion is in order to adjourn.



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## MEMORANDUM

To: Board of Assessors

From: Carol A. Johnson, Deputy City Clerk

Date: April 3, 2006

Subject: Information Requested for Finance Committee Meeting

Alderman Gatsas, Vice Chairman of the Finance Committee, has requested that the Board of Assessors appear before the Committee on Tuesday, April 11 at 6 PM.

Your presentation should include the following:

- where we are on overlay and whether or not we can live within the expenditures line, and
- what is in the pipeline, i.e. new construction and taxable entities for future revenues

Alderman Gatsas has asked that the presentation be done in layman's terms so that everyone has a clear understanding of what we know right now for sure and what we are expecting in the future.

Should you have any questions, please contact Alderman Gatsas directly.

C: All Aldermen